Projected Yearly Budget for Waynet, Inc. for 2007

Signate Sign				Income / # of Current # of Income with # of Members Member Members Members current # of Change from members previous year
Cither Income		INCOME	Grant Income	
S 34,600.00 EXPENSES 3,250.00 4 3 5 7,500.00 0	\$	1,620.00	Other Income Not-for-Profit Fee-Waived Not-for-Profit Income Basic Membership	\$ 60.00 33 33 \$ 1,980.00 -2 \$ 60.00 27 26 \$ 1,560.00 6
S 34,600.00 EXPENSES 3,250.00 4 3 5 7,500.00 0	\$ \$			
\$ 34,600.00 Starty & FICA (24 hours / week) Salary & FICA (24 hours / week) S48.16 Gross salary per pay period 57.24 FICA per pay pe	\$	4,000.00	Gold Membership	\$ 1,000.00 4 4 \$ 4,000.00 1
\$ 23,540.40 Salary & FICA (24 hours / week) 848.16 Gross salary per pay period 57.24 FICA per pay period 57.24 FICA per pay period 26 # of pay period 27.40 27.50 2	_		i latilitum Membership	
(24 hours / week)		EXPENSES		
\$ 100.00 Miscellaneous \$ 400.00 Purchase Dreamweaver \$ 3,277.50 Professional Services \$ 179.50 \$17.95 x 10 web hosting with amhostin (reduced by \$35.90 by paying 1 year) \$ 48.00 (2+2) x 12 domain forwarding (waynet.com & waynet.wayne.in.us) \$ 2,000.00 Fee for IRS 501(2) Filing by Gilliam & Zetzl \$ 1,000.00 Miscellaneous - scripting, design, etc. \$ 50.00 Renew Domain (\$8.95/year if transferred to GoDaddy.com) \$ 840.00 Communications & Transportation	\$	23,540.40	(24 hours / week) 848.16 57.24	FICA per pay period
\$ 400.00 Purchase Dreamweaver \$ 50.00 Refreshments for Annual Meeting \$ 3,277.50 Professional Services \$ 179.50 \$17.95 × 10 web hosting with amhostin (reduced by \$35.90 by paying 1 year) \$ 48.00 (2-2) × 12 domain forwarding (waynet.com & waynet.wayne.in.us) \$ 2.000.00 Fee for IRS 501(c)3 Filing by Gilliam & Zetzl) \$ 1,000.00 Miscallaneous - scripting, design, etc. \$ 50.00 Renew Domain (\$8.95/year if transferred to GoDaddy.com) \$ 840.00 Communications & Transportation Monthly	\$	500.00		A.C. III
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\$ 3,277.50 Sacrossianal Services \$ 179.50 \$17.95	\$	50.00	Programming	
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No.00	\$	3,277.50	\$ 179.50 \$ 48.00 \$ 2,000.00 \$ 1,000.00	(2+2) x 12 domain forwarding (waynet.com & waynet.wayne.in.us) Fee for IRS 501(c)3 Filing by Gilliam & Zetzl Miscellaneous - scripting, design, etc.
Total Average # of Months \$ 720.00 60 12 Verizon - Local Business Phone Service \$ 120.00 10 12 MCI - Long Distance Service \$ 120.00 10 12 MCI - Long Distance Service \$ 120.00 10 12 MCI - Long Distance Service \$ 120.00 12 MCI - Long Distance Service \$ 120.00 12 MCI - Long Distance Service \$ 120.00 0 ne mass mailing (\$.39 * 800 pieces) \$ 192.00 0 ne postcard mailing (\$.24 * 800 pieces) \$ 192.00 0 ne postcard mailing (\$.24 * 800 pieces) \$ 100.00 \$ 120.00 \$ 100	\$	840.00	Communications & Tran	
\$ 120.00 10 12 MCI - Long Distance Service \$ 150.00 Yearly Correspondence \$ 312.00 One mass mailing (\$.39 * 800 pieces) \$ 192.00 One postcard mailing (\$.24 * 800 pieces) \$ 106.80 Travel 240 Mileage for two trips to Indy for ICNA meetings 0.445 IRS Standard Mileage \$ 100.00 Professional Meetings (and Continuing Education) \$ 100.00 Seminar or Short Course \$ 3,435.00 Printing and Advertising \$ 2,040.00 Newspaper (unit price) # of times SubTotals Web Ad \$ 150.00 12 \$ 1,800.00 Chamber \$ 80.00 1 \$ 80.00 Progress \$ 80.00 1 \$ 80.00 Answer Book \$ 80.00 1 \$ 80.00 Answer Book \$ 80.00 1 \$ 80.00 Programs Booklets RCT \$ 140.00 RSO \$ 275.00 \$ 500.00 Printing for Postcards \$ 30.00 Copy Expenses \$ 450.00 Various (to take advantage of opportunities of the moment) Insurance Rentals and Repair \$ 910.00 Dues & Fillings \$ 130.00 Richmond Wayne County Chamber of Commerce \$ 45.00 Cambridge City-Western Wayne County Chamber of Commerce \$ 25.00 Historic Centerville Dues \$ 10.00 Indiana Secretary of State Business Entity Filling \$ 700.00 IRS 501(c) 3 Filling (\$900 - 200 donation by Gilliam & Zetzl) \$ 500.00 Furniture and Equipment \$ 500.00 Misc. Equipment Replacement			Total	
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\$ 150.00 Yearly Correspondence \$ 312.00 One mass mailing (\$.39 * 800 pieces) \$ 192.00 One postcard mailing (\$.24 * 800 pieces) \$ 100.80 Travel 240 Mileage for two trips to Indy for ICNA meetings 0.445 IRS Standard Mileage \$ 100.00 Professional Meetings (and Continuing Education) \$ 100.00 Seminar or Short Course \$ 3,435.00 Printing and Advertising \$ 2,040.00 Newspaper (unit price) # of times SubTotals Web Ad \$ 150.00 12 \$ 1,800.00 Chamber \$ 80.00 1 \$ 80.00 Progress \$ 80.00 1 \$ 80.00 Progress \$ 80.00 1 \$ 80.00 Answer Book \$ 80.00 1 \$ 80.00 Progress \$ 80.00 1 \$ 80.00 Insurance RCT \$ 140.00 RSO \$ 275.00 \$ 500.00 Printing for Postcards \$ 30.00 Copy Expenses \$ 450.00 Various (to take advantage of opportunities of the moment) Insurance Rentals and Repair \$ 910.00 Dues & Fillings \$ 130.00 Richmond Wayne County Chamber of Commerce \$ 45.00 Cambridge City-Western Wayne County Chamber of Commerce \$ 25.00 Historic Centerville Dues \$ 10.00 Indiana Secretary of State Business Entity Filing \$ 700.00 IRS 501(c) 3 Filing (\$900 - 200 donation by Gilliam & Zetzl) \$ 500.00 Furniture and Equipment \$ 500.00 Misc. Equipment Replacement	•	654.00		12 mer. Zeng ziotaneo est me
240 Mileage for two trips to Indy for ICNA meetings	Þ	654.00	\$ 150.00 \$ 312.00	One mass mailing (\$.39 * 800 pieces)
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RCT			\$ 415.00	
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\$ 700.00 IRS 501(c) 3 Filing (\$900 - 200 donation by Gilliam & Zetzl) \$ 500.00 Furniture and Equipment \$ 500.00 Misc. Equipment Replacement			\$ 25.00	Historic Centerville Dues
\$ 500.00 Misc. Equipment Replacement				
\$ 34,588.70 Total	\$	500.00	Furniture and Equipmen	t
	\$	34,588.70	Total	

Donated Goods & Services:

Morrisson-Reeves Library
City of Richmond
IU East
Jane Holman

Bookkeeping Services
Office Space
Desk & 2 chairs
Jerk & Desk & 2 chairs
Mileage costs in driving to obtain photos around the county.